



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO
MICHOCAN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 30/sep./2024

Fecha y 09/oct./2024
hora de Impresión 04:18 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presta	\$2,697,890.00	\$506,433.13	\$541,057.14	\$160,331.02	\$32,000.67	\$63,905.83	\$104,219.43	\$54,632.77	\$741,700.74	\$425,488.35	\$0.00	\$0.00	\$0.00	\$2,629,769.08	\$68,120.92
73-01	Aportación Reingreso Licenciatura	\$637,000.00	\$245,066.00	\$88,200.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$317,620.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$656,736.00	-\$19,736.00
73-02	Proceso De Titulación Licenciatura	\$420,000.00	\$14,000.00	\$231,000.00	\$78,000.00	\$27,000.00	\$51,000.00	\$7,000.00	\$14,000.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$0.00	\$604,000.00	-\$184,000.00
73-03	Curso De Idiomas Por Nivel Alumnc	\$527,000.00	\$168,805.50	\$70,435.50	\$1,450.00	\$1,650.00	\$850.00	\$850.00	\$450.00	\$253,300.00	\$18,700.00	\$0.00	\$0.00	\$0.00	\$516,491.00	\$10,509.00
73-04	Cambio De Carrera	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$4,400.00
73-05	Constancia Sin Calificaciones (Idior	\$650.00	\$130.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.00	-\$385.00
73-06	Certificación De Documentos	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520.00	\$260.00	\$0.00	\$0.00	\$0.00	\$1,035.00	-\$385.00
73-07	Aportación Nuevo Ingreso Licencia	\$135,000.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$134,400.00	\$600.00
73-08	Reposición Credencial	\$3,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.00	\$820.00	\$0.00	\$0.00	\$1,435.00	\$0.00	\$0.00	\$0.00	\$4,375.00	-\$1,300.00
73-09	Certificado Completo (Terminación	\$48,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$600.00	\$2,420.00	\$61,200.00	\$0.00	\$0.00	\$0.00	\$64,720.00	-\$16,720.00
73-10	Certificado Parcial Licenciatura	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$1,220.00
73-11	Certificado Oficial (Terminación De	\$8,000.00	\$4,830.00	\$9,600.00	\$1,600.00	\$0.00	\$2,750.00	\$39,200.00	\$0.00	\$12,800.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$91,580.00	-\$83,580.00
73-12	Constancia Con Calificaciones Lice	\$8,000.00	\$480.00	\$0.00	\$0.00	\$160.00	\$1,540.00	\$960.00	\$480.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$6,980.00	\$1,020.00
73-13	Constancia De Pasante Documentc	\$4,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.00
73-14	Multa Por Pago De Cuota Tardia	\$5,000.00	\$3,800.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
73-15	Curso De Idiomas Por Nivel Extern	\$456,000.00	\$49,155.50	\$115,513.50	\$6,000.00	\$0.00	\$0.00	\$3,750.00	\$2,400.00	\$140,400.00	\$69,600.00	\$0.00	\$0.00	\$0.00	\$386,819.00	\$69,181.00
73-16	Examen De Ubicación De Idiomas	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$1,920.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$4,160.00	-\$960.00
73-17	Curso de Verano	\$17,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,360.00	-\$1,760.00
73-18	Examen Especial	\$2,040.00	\$510.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$1,020.00
73-19	Equivalencias / Convalidación	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	\$2,600.00
73-20	Diploma de Especialidad de Licenci	\$18,000.00	\$1,500.00	\$300.00	\$0.00	\$570.00	\$0.00	\$300.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$28,170.00	-\$10,170.00
73-21	Baja Definitiva	\$7,320.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$610.00	\$1,830.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$1,220.00
73-22	Multa De La Biblioteca Por Dia De R	\$520.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$468.00
73-23	Otros Ingresos	\$0.00	\$24.13	\$0.14	\$36.02	\$40.67	\$1,510.83	\$2,989.43	\$47.77	\$56.74	\$58.35	\$0.00	\$0.00	\$0.00	\$4,764.08	-\$4,764.08
73-24	Constancia Servicio Social Con Val	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00
73-25	Constancia Sin Calificaciones Licer	\$2,500.00	\$0.00	\$0.00	\$125.00	\$0.00	\$625.00	\$1,500.00	\$375.00	\$250.00	\$12,125.00	\$0.00	\$0.00	\$0.00	\$15,000.00	-\$12,500.00
73-26	Credencial De Alumno (Tarjeta Con	\$22,500.00	\$0.00	\$0.00	\$150.00	\$205.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$12,805.00	\$9,695.00
73-27	Curso De Inducción - Propedeútico	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$28,080.00
73-28	Curso De Nivelación (Alumnos Nue	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
73-29	Curso De Preparación Para Acredit	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
73-30	Curso De Titulación (Diplomado)	\$90,000.00	\$0.00	\$7,000.00	\$64,040.00	\$0.00	\$0.00	\$2,000.00	\$20,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$97,040.00	-\$7,040.00
73-31	Curso Intensivo De Idiomas Por Niv	\$17,400.00	\$6,880.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$19,930.00	-\$2,530.00
73-32	Duplicado Boleta De Calificaciones	\$1,200.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$960.00
73-33	Duplicado De Certificado	\$6,750.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$6,260.00
73-34	Examen Evaluación Complementari	\$50,000.00	\$9,600.00	\$100.00	\$0.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,800.00	\$11,200.00



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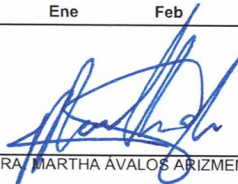
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-35	Examen Egreso General De La Lice	\$18,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.00
73-36	Curso De Preparación Para Acredit	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00
73-37	Ficha Para Examen De Admisión	\$60,000.00	\$1,600.00	\$0.00	\$8,000.00	\$800.00	\$2,400.00	\$6,250.00	\$3,000.00	\$5,600.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$31,650.00	\$28,350.00
73-38	Fotocopias	\$1,000.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$4.00	\$20.00	\$0.00	\$0.00	\$0.00	\$182.00	\$818.00
73-39	Impresiones Blanco Y Negro	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
73-40	Impresiones Color	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
73-41	Multa Por Evaluación Docente No R	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$3,240.00
73-42	Reposición Carta De Pasante	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00
73-43	Reposición De Acta De Examen Pro	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	-\$8,000.00
73-44	Reposición De Carnet Para Seguimi	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
73-45	CONDONACIÓN 100% (APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$100,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$100,800.00	\$100,800.00
73-46	CONDONACIÓN 100% (APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,920.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,920.00	\$3,920.00
73-47	CONDONACIÓN 50% (APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450.00	-\$450.00	\$0.00	\$0.00	\$0.00	-\$900.00	\$900.00
73-48	CONDONACIÓN 50% (APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,870.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,870.00	\$10,870.00
73-49	CONDONACIÓN 100% (CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,550.00	\$2,550.00
73-50	CONDONACIÓN 100% (CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	\$10,800.00
73-51	CONDONACIÓN 50% (CURSO DE IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$850.00
73-52	CONDONACIÓN 50% (CURSO DE IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	-\$2,400.00	\$2,400.00
73-54	CONDONACIÓN 50% (FICHA EXAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$200.00
73-55	Kárdex	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	-\$1,120.00
73-56	Trámite de Cédula	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	-\$1,200.00
73-57	CONDONACIÓN 50% PROCESO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,900.00	\$0.00	\$0.00	\$0.00	-\$4,900.00	\$4,900.00
73-58	CONDONACIÓN 30% PROCESO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,500.00	\$0.00	\$0.00	\$0.00	-\$3,500.00	\$3,500.00
73-59	CONDONACIÓN 100% CURSO DE II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$49,920.00	\$0.00	\$0.00	\$0.00	-\$49,920.00	\$49,920.00
73-60	Curso Intensivo Idiomas Alumno E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	-\$4,800.00
83	Convenios	\$103,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,659.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$103,659.00	\$0.00
83-01	CONVENIO ICTI	\$103,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,659.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$103,659.00	\$0.00
93	Subsidios y Subvenciones	\$34,176,901.78	\$2,897,412.00	\$3,162,534.00	\$2,769,549.78	\$3,181,472.00	\$2,348,230.00	\$2,272,480.00	\$2,348,230.00	\$2,398,230.00	\$2,272,480.00	\$0.00	\$0.00	\$0.00	\$23,650,617.78	\$10,526,284...
93-1	Federal	\$16,902,791.00	\$1,931,608.00	\$1,098,365.00	\$1,174,115.00	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,224,115.00	\$1,136,240.00	\$0.00	\$0.00	\$0.00	\$11,639,649.00	\$5,263,142.00
93-1-01	Subsidio operación Federal	\$16,902,791.00	\$1,931,608.00	\$1,098,365.00	\$1,174,115.00	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$0.00	\$0.00	\$0.00	\$11,589,649.00	\$5,313,142.00
93-1-02	Subsidio Federal Proyectos de Inve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	-\$50,000.00
93-2	Estatat	\$17,274,110.78	\$965,804.00	\$2,064,169.00	\$1,595,434.78	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$0.00	\$0.00	\$0.00	\$12,010,968.78	\$5,263,142.00
93-2-01	Subsidio operación Estatal	\$17,274,110.78	\$965,804.00	\$2,064,169.00	\$1,595,434.78	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$0.00	\$0.00	\$0.00	\$12,010,968.78	\$5,263,142.00
Total		\$36,978,450.78	\$3,403,845.13	\$3,703,591.14	\$2,929,880.80	\$3,213,472.67	\$2,412,135.83	\$2,430,358.43	\$2,402,862.77	\$3,139,930.74	\$2,747,968.35	\$0.00	\$0.00	\$0.00	\$26,384,045.86	\$10,594,404.92



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	 MTRA. MARTHA AVALOS ARIZMENDI DIRECTORA GENERAL				 INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDRIO DIRECCIÓN			 C.P. ROSA MARIA VALDOVINOS LEÓN ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS		 INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDRIO SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS					